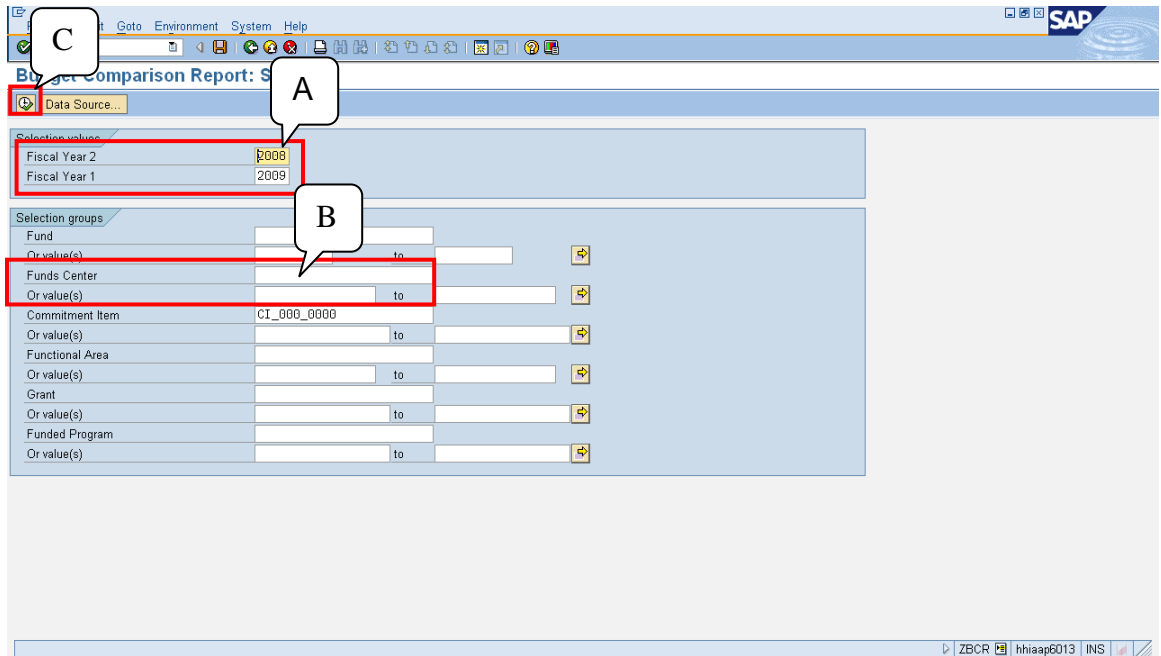


ZBCR – Budget Comparison Report

ZBCR is a transaction code used within SAP at NKU to compare fiscal year original or revised budget dollars. This report is very useful for budget planning within SAP.

- Once logged into <https://myнку.nku.edu/iri/portal>, access ZBCR within SAP GUI.
- Enter Fiscal Year 2 and Fiscal Year 1 (A).
- Enter Funds Center number or Funds Center node (B).
- Click Execute (C).



- Click Revised or Original in the Navigation Panel (D).

Note: You can close the navigation panel by clicking the Navigation On/Off button (E).

Revised Budget Comparison Report

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Northern Kentucky University
Fiscal Year 1: 2009 Fiscal Year 2: 2008

Commitment Item	FY 1 Rev. Budget	FY 2 Rev. Budget	Difference
501100 Administrative Staff Pool	583,180.87	690,710.09	107,529.22-
* Administrative Staff Pool	583,180.87	690,710.09	107,529.22-
502000 Pr-Adm Spec Stf Pool		22,100.00	22,100.00-
* Payroll-Administrative Spec Staff P		22,100.00	22,100.00-
505000 Payroll-Student Pool		18,997.00-	18,997.00-
505010 Student-Hrly-Lws	18,273.00	23,273.00	5,000.00-
505020 Stndt-Grad Asst	10,048.00	13,698.00	3,650.00-
* Payroll-Student Pool	28,321.00	18,074.00	10,247.00-
520000 Fringe Benefits Pool		25,279.42	25,279.42-
522110 Ins-Life	1,177.00	931.00	246.00-
522115 Ins-Dental	2,736.00	2,508.00	228.00-
522120 Ins-Disability	1,660.00	1,688.00	28.00-
522125 Ins-Health	82,179.00	64,800.00	2,621.00-
522130 Retirement-Ky	57,115.00	46,587.00	10,528.00-
522140 Social Security	33,973.00	33,305.00	668.00-
522141 Soc Sec-Medicare	8,042.00	7,900.00	142.00-
524010 Bene-grad asst	6,545.00	10,314.00	3,769.00-
* Fringe Benefits Pool	173,427.00	193,312.42	19,885.42-
** Personnel	784,928.87	924,196.51	139,267.64-
550000 Operating Pool	16,791.16	6,158.65-	22,949.81